

F. No 17011/06/2024-TRI (E file No.27646)

Government of India
Ministry of Tribal Affairs
(TRI & Media Division)

Shastri Bhawan, New Delhi
13th October, 2025

To,

Principal Secretary/ Secretary/ Commissioner,
Tribal/ Social Welfare Department,
Government of Odisha

Subject: Minutes of meeting of the Apex Committee meeting held on 3rd June, 2025 under the chairpersonship of Secretary, Ministry of Tribal Affairs Shastri Bhawan, New Delhi – regarding.

Sir/Madam

I am directed to refer to the captioned subject and to forward herewith a copy of minutes of meeting of the Apex Committee meeting held on 3rd June, 2025 under the chairpersonship of Secretary, Ministry of Tribal Affairs in Conference Room in hybrid mode for consideration of proposal of Annual Action Plan of Tribal Research Institute of Odisha under the scheme, "Support to TRIs" for the year 2025-26, for kind information and necessary action.

Yours faithfully,

Encl: As above



(P. Haokip)

Under Secretary to the Government of India
Email: haokip.paokholen@tribal.gov.in

Copy to Committee members:

- i. PPS to Secretary (TA) / JS(APP)/ JS&FA/ DDG, MoTA.
- ii. Joint Secretary, M/o Culture
- iii. Joint Secretary, M/o Tourism
- iv. Joint Secretary, M/o Culture
- v. Joint Secretary, M/o Skill Development and Entrepreneurship
- vi. Advisor, NITI Aayog
- vii. Director (TRI), Odisha

Copy for information to

- i. PS to MTA
- ii. PSs to MoS (TA)

Internal circulation:

Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website.

Minutes of Apex Committee Meeting held on 3rd June 2025 in hybrid mode for consideration of Annual Action Plan of States under the Scheme of "Support to TRIs" during FY 2025-26.

A meeting of the Apex Committee under the chairmanship of Secretary (Tribal Affairs) was held at 3.00 PM on 3rd June 2025 in hybrid mode to appraise and approve the Annual Action Plans for the states of Andhra Pradesh, Goa, Jharkhand, Kerala, Ladakh, Telangana, Rajasthan, Uttarakhand, Odisha (including NTRI), Mizoram, Meghalaya, Maharashtra, Karnataka, Chhattisgarh, Assam, Arunachal Pradesh and Tripura under the scheme: "Support to TRIs" during FY 2025-26.

2. At the outset, JS (TRI) welcomed all participants after which each TRI made a presentation on the Annual Action Plan proposal. Based on the appraisal and discussions, following points emanated in the meeting:

- a. On the agenda relating to Annual Action Plan proposals of TRIs, it was emphasized that TRIs should move away from the traditional way of sending of proposals and instead focus on proposals containing projects related to livelihood, socio-economic development, education, entrepreneurship, capacity building, exchange visits etc.
- b. States/ UTs shall ensure proper implementation of the sanctioned projects/ activities and to ensure timely submission of Utilization Certificates and proper compliance of SNA-Sparsh Model as per the extant rules issued by the M/o Finance from time to time.
- c. STA has raised concern over the understaffed/ shortage of manpower in TRIs in general and directed that immediate step needs to be taken to bridge the manpower gap in TRIs. He further stated that if the situation persists, financial assistance to TRI (s) would be revisited taking into account the adequacy/proportionate staffing of the TRI (s) as compared to the sanctioned posts.
- d. TRIs to prepare a write up for each completed projects sanctioned under the scheme "Support to TRIs" and to upload the same on the designated portal of the Ministry.
- e. With regard to the trainings imparted, the committee opined that there has to be a database of the trainees as they can be a point of contact for the TRIs in areas they are trained and can also be utilized in furthering/ as multipliers for schemes/ initiatives of the Ministry at the District/Block/village level.
- f. With reference to the handicraft related projects, the Secretary was of the considered view that more growth and increase in income can be achieved in the tribal handicraft products if more emphasis is laid on designing aspects of tribal products. STA has underlined that reputed institutions like National Institute of Design (NID) should be onboarded to enhance the appearance and design of tribal products and to add value to these products.
- g. Each activity in the annual action plan should have measurable outcomes, clearly stating the number of beneficiaries targeted. A follow up action plan should be devised to ensure that the impact is sustainable and that the tribal participants in these events ultimately get the benefit designed for them.



- j. All approved research projects must include a Detailed Project Report (DPR) with clear timelines, actionable objectives, and expected outcomes as well as actionable recommendations, preferably accompanied by a pilot project based on these recommendations.
 - k. The committee directed all the TRIs that the projects sanctioned before March 2024 but not started till date shall be surrendered. Should the TRI want to continue with any past projects, they need to come up with solid/sound rationale reason and take an approval from the Apex committee. The funds sanctioned for such proposals shall be reallocated by the Apex committee.
 - l. The Ministry has launched a capacity building program - **ADI KARMAYOGI ABHIYAN**, to create field level leadership and sensitisation of officers and stakeholders to ensure that the Ministry's schemes are owned up by them resulting in demand generation and effective implementation of schemes leading to tribal development. All TRIs are directed to include "Refresher Course" for already trained Master trainers and "Process Lab" for new State Master Trainers (SMTs)/ District Master Trainers (DMTs)/ Block level master Trainers (BMTs)/village officials in their Annual Action Plan and ensure the sustainability of the Abhiyan.
 - m. TRIs shall carry out impact evaluation studies of PM JANMAN scheme in consultation with the TWD of the State. The proposal once finalised shall be approved by the APEX committee for funding.
 - n. All TRIs to spearhead the awareness campaign PM JANMAN, Dharti Aabha and Janjatiya Gaurav Varsh by involving NGOs, Educational Institutions, SHGs, Volunteers etc. to disseminate information on DA-JGUA and other initiatives of the Ministry. Director, TRIs should consider giving media bytes as part of the IEC Campaign. Besides, bytes of VVIP, VIP and other dignitaries of the state may also be taken to amplify the awareness campaign so as to reach the last mile. The idea is to create a buzz through all possible tools. The network of TRIs and the organization it works with, the NESTS are be engaged to give a multiplier effort to the campaign.
3. The committee considered the annual action plan proposals submitted by the TRIs, Status of pending UC, SNA balance & committed liability of each TRI under the scheme "Support to TRIs". Following are the general instructions with reference to the approved projects and funding pattern under the scheme "Support to TRIs":
- i. **Quantifiable Targets and Impact:** Each activity in the annual action plan should have measurable outcomes, clearly stating the number of beneficiaries targeted. A follow up action plan should be devised to ensure that the impact is sustainable and that the tribal participants in these events ultimately benefit.
 - ii. **Outcome-Based Capacity Building:** Workshops and seminars must focus on tangible outcomes and be assessed for their effectiveness in influencing participants' behaviours, attitudes, and functionality for at least six months via online follow-ups.

- iii. **Livelihood-Linked Skill Training:** Skill and entrepreneurship training programs should contribute to livelihood generation and income enhancement among tribal communities.
- iv. **Long-Term Engagement of Trainees:** Selected training and workshop participants should be engaged/ supported for a long-term until they are established in the respective fields.
- v. **Proper Documentation:** All events and programs undertaken by the TRIs must be properly documented and uploaded on the Aadi-Prasaran Portal. It must be ensured that the reports are comprehensive but concise, the videos, photos & audiovisual records are of high-definition and high-quality.
- vi. Ministry logo must be prominently displayed in every training/ seminar/ workshop organized/ conducted by TRIs under the scheme "Support to TRIs". The event should be for the tribal and of the tribal.
- vii. **Research Proposals:** All approved research projects must include a Detailed Project Report (DPR) with clear timelines, actionable objectives, and expected outcomes as well as actionable recommendations, preferably accompanied by a pilot project based on these recommendations.
- viii. **Outcome-Oriented Seminar Documentation:** Seminars and research documentation must highlight the actionable recommendations and should be uploaded on the Aadi Prasaran portal.
- ix. **Non-Duplication with other schemes:** TRIs should ensure that there is no duplication of activities with other schemes of the Government of India.
- x. **Repetition of Efforts:** The documentation/projects and development of online courses should not be repeated as it is being done by the vendor, appointed by the MoTA, with respect to Aadi Sanskriti.
- xi. **Corpus Creation for Tribal Languages:** State TRIs should create a repository of one lakh sentences in each tribal language for further development in Aadi Vaani. The Ministry will provide Rs. 10 lakh per language (for the major dialect where there are multiple dialects of a language) for this purpose.
- xii. **Development of Tribal Language Primers:** TRIs must develop primers in tribal languages from class KG to Class 5, including translations into Hindi or English to support AI translation tools. The Ministry will allocate Rs. 2.00 lakh (Rs. one lakh for primers from KG to class 3 and Rs. one lakh for class 4 & class 5) per language for this initiative.
- xiii. **Library Development:** Projects for libraries of TRIs should be limited to the procurement of books, magazines, and the preservation of rare books, with a budget cap of Rs. 5.00 lakh. Further, TRIs should integrate with online library networks like LIBNET.
- xiv. **Clarity on Deferred Activities:** DPRs including clear objectives and expected outcomes must be provided for all deferred activities.
- xv. **Comprehensive Planning for Approved Activities:** In respect of the events/activities/ programs which have been given in-principle approval, a DPR with timelines, financial requirements for the current and subsequent



years (if applicable) and actionable objectives should be provided.

- xvi. **Health Camps:** Health camps must reach at least 200 individuals per camp. The Ministry will provide Rs.1.00 Lakh per health camp. The details of participants with the health profile for analytical purpose need to be a part of the reporting.
- xvii. **Follow-Up for Health Findings:** Health camp findings must have a concrete follow-up plan to link participants with health schemes as needed, and ensure treatment.
- xviii. **Uploading on Relevant Portals:** Each TRI should establish a dedicated team to manage Information, Education, and Communication (IEC) activities and ensure timely uploads on the Aadi Prasaran Portal for IEC activities and with documentation as specified.
- xix. **Reporting on Events:** Physical and financial details of all approved projects shall be uploaded on the National Tribal Research Portal (NTRP).
- xx. **Involvement of Stakeholders:** TRIs to explore the possibility of contribution from the stakeholders in the form of DAPST funds for their effective utilization by the state, sponsorship, and CSR contributions, volunteerism etc. not only financially but in other ways also especially in the conduct of national and state level events as well as in IEC campaigns and follow up actions on projects

4. Financial Decisions: TRI must comply with following while implementing the projects sanctioned by the Ministry under the scheme:

- i. State may utilize the funds already available with them under the scheme for the time being, for purpose (s) of urgent activities/events, if any. While utilizing the fund, it may be ensured that the head of account is not changed.
- ii. Further, funds would be released to the State subject to furnishing of Utilization Certificate, uploading of Physical Progress Report on National Tribal Research Portal, and Compliances of SNA requirements in accordance with the instructions of the Department of Expenditure, Government of India as issued time to time. Some projects, as specified, shall also be uploaded on the Aadi Prasaran portal.
- iii. Interest accrued in the SNA Account has to be deposited in Consolidated Fund of India as per DoE OM dt.30.06.2021.
- iv. All procurement will be done following the procedures of obtaining technical & administrative approvals from the competent authorities with transparency norms as per the GFR. This Ministry does not endorse any implementing agency for execution of approved projects/ activities.
- v. Further, in view of rule 230 (7) of GFR 2017 which prescribes that "The principles of 'just in time release' should be applied for releases in respect of all payments to the extent possible" and to bring about more efficiency in cash management at both Centre and States level, the Department of Expenditure has issued an instructions vide OM dated 13.07.2023 to introduce an alternative fund flow mechanism named SNA - SPARSH - Real time System of Integrated Quick Transfers) for CSS funds through an integrated framework of PFMS, State

IFMIS and e-kuber platform of Reserve Bank of India (RBI) in a progressive manner. TRIs are hereby directed to adhere to the aforementioned instructions for seamless and effective implementation of the sanctioned projects.

- vi. Intimation regarding conduct of activities should be sent to Ministry of Tribal Affairs at least 15 days prior to conduct of the activity so as to enable participation of Ministry of Tribal Affairs in the same.
- vii. Regular monitoring of the progress of projects shall be undertaken at the TRIs/State Government levels and the reports on such progress shall be shared with the Ministry from time to time.
- viii. The expenses should be incurred in a cost-effective manner, following transparency and efficient procurement procedures as per the GFR provisions.
- ix. The States/UTs would also ensure that activities with reference to the celebration of the Janjatiya Gaurav Varsh are given priority and linked to the sectors of livelihood, education, health and socio-cultural heritage.

The meeting ended with vote of thanks to the chair.



List of Participants:

Ministry of Tribal Affairs:

1. Shri Vibhu Nayar, Secretary (Tribal Affairs)
2. Shri Anant Prakash Pandey, JS, Ministry of Tribal Affairs
3. Ms. Debolina Thakur, JS&FA
4. Sh. Deepali Masirkar, Director (TRI)
5. Sh. P. Haokip, Under Secretary
6. Shri Abhisek Kumar Singh, SO (TRI)
7. Sh. Sanjay Kumar Sharma, ASO
8. Ms. Shruti Vasisht, Consultant

Representatives of the State, TRI:

1. Ms. I Sino. Phom, Director, Nagaland
2. Dr. Mitra Das, DD, Assam
3. Shri John Gaidingam D, Administrative Officer, Manipur
4. Sh. Biswajit Das, RO, Tripura
5. Dr. PL Marwin, Meghalaya
6. Ms. Biakthansangi Hrahsel, DS, Mizoram
7. Sh. Kima Tiss, Mizoram
8. Ms. Al Chungkula, DS, Sikkim
9. Sh. Gomkek Yoka, Branch Manager, Arunachal Pradesh
10. Ms Rani Manda, Executive Director, Andhra Pradesh
11. Ms. Prabha, DD, Karnataka
12. Ms. Sandhya Shekhar, DD, Kerala
13. Dr. S. Udhav Kumar, Director, TRI, Tamil Nadu
14. Ms. Samujwala, Director, TRI Telangana
15. Sh. Sandeep Kumar, Andaman and Nicobar
16. Sh. Zaffar Ali Khan, Director, TRI, Ladakh
17. Sh. Santosh Kumar, Deputy Director, Orissa
18. Sh. Khemchand, DD, TRI, Himachal Pradesh
19. Sh. Sanjay Basu, Director, TRI, West Bengal
20. Sh. Sagar Gaude, Director, TRI, Goa
21. Ms. Jyoti Jha, Under Secretary, Bihar
22. Sh. Gulab, TRI, Bihar
23. Ms. Shivangini, Research Officer, Bihar
24. Md. Mumtaz Ali, Director, TRI, Jammu and Kashmir
25. Sh. Vikas Dubey, RO, TRI Jharkhand.
26. Sh. CC. Chaudhary, Director, TRI, Gujarat
27. Sh. O.P. Jain, Director, TRI, Rajasthan
28. Sh. Avneesh Chaturvedi, JD, TRI MP
29. Sh. Gayatri Netam, JD, TRI, Chhattisgarh
30. Sh. Sanjay Kumar Bhatt, RO TRI UP



Annexure for TRI Odisha

a) UC and SNA Balance:

Amount (₹) in lakh

Scheme	State	UC pending	SNA balance	Amount last released
Support to TRI	TRI Odisha	31.96 (Gen)	17.73 (as on 19.08.25)	200.00 (F.Y. 2024-25)

b) Committed liabilities of previous years:

Amount (₹) in lakh

Sl. No.	Activities	Year of first approval	MoTA's support	Amount already released	Balance Amount	Amount to be released 2025-26	Remarks/ Decision
1.	Regular activities	TRI 2022-23	973.67* (1010.67 - 35.00 - 2.00)	869.92	103.75	103.75 CCA)	Approved (*₹35.00lakh surrendered during 2022-23. & ₹2.00 lakh for 1 project of 2021-22 surrendered during 2025-26)
2.	Regular activities	TRI 2023-24	341.90* (600.84 - 60.00 - 198.94)	341.90	--	--	*₹60.00lakh surrendered during 2023-24 & ₹198.94 lakh surrendered during 2025-26).
3.	Construction of Tribal Culture Centre at Mayurbhanj (Total amount approved ₹2035.00 lakh)	2023-24	500.00	0.00	500.00	500.00	Approved
4.	MoTA Approved Activities for JJGD 2023	2023-24	22.00	22.00	--	--	MoTA, GoI letter no. F. No. 17020/09/2023-TRI-Part (6) (E File No. 26656) dt. 14.11.23
5.	IEC Awareness Campaign & Events for PM-JANMAN in 14 districts of Odisha during 2024-25	2024-25	166.67	0.385	166.285	166.285	Approved

[Signature]

Sl. No.	Activities	Year of first approval	MoTA's support	Amount already released	Balance Amount	Amount to be released 2025-26	Remarks/ Decision
6	IEC Awareness Campaign and Events for DA-JGUA	2024-25	61.00	0.00	61.00	61.00	Approved
7	Har Ghar Triranga on 15 th Aug 2024	2024-25	2.00	2.00	0.00	0.00	MoTA, GoI letter no 17011/16/2023-TRI (E-file No. 26228) dt. 12.08.24
8	Organisation of Health Camp in Sundergarh district AIIMS, New Delhi	2024-25	25.00	0.00	25.00	25.00	Approved
9.	Regular activities TRI	2024-25	319.72* (400.72 – 81.00)	0.00	319.72	319.72	Approved *₹81.00 lakh surrendered
10	MoTA Approved Projects for NTRI, New Delhi	2024-25	47.50	0.00	47.50	47.50	Approved
	Total		2459.46	1236.205	1223.255	1223.255	

c) **New Proposals (2025-26)**

Amount (₹) in lakh

S. No.	Activities	Amount Sought	Amount Approved	Remarks of the PAC
1.	Research/ Impact Assessment/ Livelihood/ Entrepreneurship/ Socio-Economic Development			
a)	Development of 1 lakh sentences corpus of English and Hindi to “Kui” Tribal Language for the Machine Learning Powered Language Web Platform Duration: 6 Months	10.00	10.00	Approved
b)	Documentation of Sustainable Life practices among Tribal Communities of Odisha – Terrace Cultivation, Forest Governance Duration: 12 Months	30.00	0.00	Not Approved
c)	Documentation of Tribal Music and Musical Instruments of different Tribal communities of Odisha Duration: 8 Months	110.00	10.00	Approved Duration will be 4 Months

S. No.	Activities	Amount Sought	Amount Approved	Remarks of the PAC
2.	Health and Education			
a)	National Level Conclave on Education during the Jan Jatiya Gaurav Varsh Celebration (From 15th Nov 2024 to 15th Nov 2025) Duration: 2 Months	25.00	25.00	Approved
3.	Tribal Festival and Events			
a)	Celebration of JJGD on 15th November 2025	10.00	0.00	Not Approved
4.	Tribal Exchange Visit			
a)	Inside the State No. of Group 5 x Unit cost Rs. 1.00	5.00	5.00	Approved
b)	Outside the State No. of Group 5 x Unit cost Rs. 2.00	10.00	10.00	Approved
5.	Construction of Building (TRDC, Mayurbhanj)			
a)	Construction of Tribal Research and Development Centre (TRDC) at Mayurbhanj district	1535.00	1535.00	Approved As informed by the state that 90% work is completed.
6	IEC Campaign under DA-JGUA & Sickle Cell Day Observation (15th June to 30th June 2025)	68.34	0.00	Approved As per the approved allocation made for the purpose.
	Sub Total (TRI Odisha)	1803.34	1595.00	
NTRI Committed Liabilities and AAP for 2025-26				
7.	Others (IIPA Rent for NTRI Building for 12 Months)			
a)	IIPA Rent for the National Tribal Research Institute (NTRI) Building for 12 Months (at the rate of Rs. 59.10 thousand per month)	709.29	0.00	Not Approved
	Annual Action Plan of NTRI, New Delhi for FY 2025-26			
8.	National Training & Capacity Building Programs / Workshops			
a)	National Workshop on Building Startups focused on Sustainability with New-Age Tribal Socio-Entrepreneurs Including Presentation of Prototypes, Networking, and Interaction with Stakeholders (In collaboration with IIE India, Guwahati, NVCET,	7.50	7.50	Approved

Pen

S. No.	Activities	Amount Sought	Amount Approved	Remarks of the PAC
	MSDE, MSME. WEF, NITI Aayog, Schwab Foundation, etc.)			
b)	Capacity Building Program for STPRIs Representatives on Tribal Development Schemes and Programs	10.00	10.00	Approved
c)	Workshop on Implementing Forest Rights Act (FRA) Effectively – Creation of a module	5.00	5.00	Approved
d)	Skill Development, Marketing and Access to Capital (In collaboration with TRIFED, NSTFDC, NIFT, NIDUN Women, UN Entrepreneurship Fund, etc.)	7.50	7.50	Approved
e)	Online Module on Digital Literacy for Tribal Youth" – Using Tech for Livelihoods & Governance for Viksit Bharat @2047 (in collaboration with Meta/Microsoft/ OpenAI)	2.00	2.00	Approved
f)	National Workshop on Setting up, Maintenance and Improvisation of Tribal Museums (In collaboration with UNESCO, IGMRS Bhopal, National Museums, etc.)	5.00	5.00	Approved
9.	National Conferences / Seminars/ Panel Discussion/ Others			
a)	Strengthening and Capacity Building of Tribal Research Institute(s) Theme : Collaboration, Convergence and Cooperations (In collaboration with all TRIs, NITI Aayog, NILERD and others)	7.50	7.50	Approved
b)	Conference on Tribal Freedom Fighters: Jan Jatiya Nayak – the Unsung Stories (In collaboration with TRIs, ICHR, IGMRS Bhopal, etc)	5.00	5.00	Approved
c)	International Conference on Conservation and Preservation of Traditional Tribal Knowledge: Reviving Traditions of Tribals (in Collaboration with UNESCO, Ministry of Culture, WIPO, INGCA & IGNTU)	10.00	10.00	Approved
d)	Samvad on Accelerating Transformative Change in PVTGs: A Focus on PM JANMAN Initiatives; Publication on the Outcomes of PM Janman	2.00	2.00	Approved
e)	Samvad on Tribal Education & Vikisit Bharat : Conclave of Vice Chancellors of Tribal Universities (In collaboration with Ministry of Education, NCST, & UGC)	5.00	5.00	Approved

Pen

S. No.	Activities	Amount Sought	Amount Approved	Remarks of the PAC
f)	Awareness & IEC Campaign of PM JANMAN & Dharti Aaba Janjatiya Gram Utkarsh Abhiyan– Panel Discussion, Seminars & Sessions with Universities, TRIs, CSOs, etc	2.00	2.00	Approved
10.	Research Studies / Monitoring & Evaluation / Documentation			
a)	Evaluation and Impact of Research Projects of TRIs for Policy implication (s) : Collaboration, Convergence and Cooperations Duration: 3 Months	15.00	15.00	Approved
b)	Concurrent Evaluation of socio-economic development under PM JANMAN Duration: 6 Months	10.00	10.00	Approved
c)	Formulation of National Tribal Policy through Consultative process Duration: 9 Months	20.00	20.00	Approved
11.	Celebration of Jan Jatiya Gaurav Divas 2025 / Varsh 2025-26			
a)	Celebration of Jan Jatiya Gaurav Divas 2025 –Adi-Sanskriti Mahotsav (Organization of Tribal Dance, Music, and Exhibition)	5.00	5.00	Approved
b)	JJGD 2025 – Bhagwan Birsa Munda Memorial Lecture: Journey, Legacy and Inspiration Celebrating 150th Birth Anniversary of Bhagwan Birsa Munda	2.00	2.00	Approved
c)	Exhibition of Tribal Film/Documentaries: Discovering the Unexplored Treasures of Tribals	3.00	3.00	Approved
d)	Samvidhan Divas Samaroh 2025: Viksit Bharat & 75 Years of Adoption of India's Constitution	2.50	2.50	Approved
e)	National Essay Writing and Poster Designing Competition – (in collaboration with NESTS)	1.00	1.00	Approved
f)	National Tribal Book Fair and Literature Festival	2.00	2.00	Approved
12.	National Festival of Tribal Languages			
a)	National Festival of Languages	25.00	25.00	Approved
13.	Running & Maintenance of NTRI & Miscellaneous			
a)	Running & Maintenance to IIPA for NTRI	85.00	85.00	Approved

S. No.	Activities	Amount Sought	Amount Approved	Remarks of the PAC
	Security, Housekeeping, Electricity, Water, Hiring of Vehicle, Repair and Maintenance of NTRI Building, Guest house items, Miscellaneous, etc.			
b)	IT Related Audio-Visual Systems in Auditorium, Electronic Equipments and Software	5.00	5.00	Approved
c)	Development of Portals including Website of NTRI	5.00	5.00	Approved
d)	Publication and Prints	5.00	5.00	Approved
e)	Setting of PMU	27.00	27.00	Approved
	Sub Total (NTRI)	990.29	281.00	
	Grand Total	2793.63	1876.00	

d) Total amount approved for release during 2025-26:

Amount (₹) in lakh		
A	Regular TRI activities for CCA FY 2022-23	103.75
B	Construction of Tribal Culture Centre at Mayurbhanj (Total amount approved ₹2035.00 lakh) FY 2023-24	500.00
C	Regular TRI activities FY 2024-25	319.72
D	IEC Awareness Campaign & Events for PM-JANMAN in 14 districts of Odisha during 2024-25	166.285
E	IEC Awareness Campaign and Events for DA-JGUA	61.00
F	Organisation of Health Camp in Sundergarh district AIIMS, New Delhi	25.00
G	MoTA Approved Projects for NTRI, New Delh	47.50
H	New Proposal approved by Apex Committee for 2025-26	1876.00
	Total	3099.255